

Family Preservation: Families are Engaged Timely FY2012

Performance Standard is 95%

July 2011 - June 2012

By Contract Region

Region 1	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	31	35	40	34	36	37	34	41	38	35	30	33	424
# of families referred in month	31	35	40	35	36	38	34	41	40	35	30	33	428
% of families engaged timely in family preservation	100.0%	100.0%	100.0%	97.1%	100.0%	97.4%	100.0%	100.0%	95.0%	100.0%	100.0%	100.0%	99.1%

Region 2	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	34	47	44	37	36	46	44	40	59	53	37	54	531
# of families referred in month	35	47	45	38	36	46	45	42	59	56	37	57	543
% of families engaged timely in family preservation	97.1%	100.0%	97.8%	97.4%	100.0%	100.0%	97.8%	95.2%	100.0%	94.6%	100.0%	94.7%	97.8%

Region 3	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	42	40	44	44	44	40	45	44	47	42	27	44	503
# of families referred in month	44	41	44	46	44	41	46	44	49	42	28	45	514
% of families engaged timely in family preservation	95.5%	97.6%	100.0%	95.7%	100.0%	97.6%	97.8%	100.0%	95.9%	100.0%	96.4%	97.8%	97.9%

Region 4	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	41	49	54	57	52	38	46	53	50	46	33	40	559
# of families referred in month	43	52	56	58	53	41	48	53	50	46	35	41	576
% of families engaged timely in family preservation	95.3%	94.2%	96.4%	98.3%	98.1%	92.7%	95.8%	100.0%	100.0%	100.0%	94.3%	97.6%	97.0%

Region 5	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	40	37	47	40	33	37	45	46	49	67	50	44	535
# of families referred in month	41	39	48	43	35	37	47	46	51	67	54	46	554
% of families engaged timely in family preservation	97.6%	94.9%	97.9%	93.0%	94.3%	100.0%	95.7%	100.0%	96.1%	100.0%	92.6%	95.7%	96.6%

Statewide	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	188	208	229	212	201	198	214	224	243	243	177	215	2552
# of families referred in month	194	214	233	220	204	203	220	226	249	246	184	222	2615
% of families engaged timely in family preservation	96.9%	97.2%	98.3%	96.4%	98.5%	97.5%	97.3%	99.1%	97.6%	98.8%	96.2%	96.8%	97.6%

By DCF Region

East Region

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	38	38	48	40	42	44	42	43	43	43	42	42	505
# of families referred in month	38	38	48	40	42	44	42	43	45	43	43	43	509
% of families engaged timely in family preservation	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	100.0%	95.6%	100.0%	97.7%	97.7%	99.2%

Kansas City Region

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	38	46	43	37	36	44	44	41	58	49	37	50	523
# of families referred in month	39	46	44	38	36	44	45	43	58	52	37	53	535
% of families engaged timely in family preservation	97.4%	100.0%	97.7%	97.4%	100.0%	100.0%	97.8%	95.3%	100.0%	94.2%	100.0%	94.3%	97.8%

West Region

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	59	72	71	81	73	59	68	75	75	69	37	62	801
# of families referred in month	63	75	72	84	74	61	71	75	76	69	38	63	821
% of families engaged timely in family preservation	93.7%	96.0%	98.6%	96.4%	98.6%	96.7%	95.8%	100.0%	98.7%	100.0%	97.4%	98.4%	97.6%

Wichita Region

	Jul	Aug	Sep	Oct	Nov	Dec	Jan	Feb	Mar	Apr	May	Jun	YTD Totals
# of families who had an initial case plan completed and signed within 20 days of referral	53	52	67	54	50	51	60	65	67	82	61	61	723
# of families referred in month	54	55	69	58	52	54	62	65	70	82	66	63	750
% of families engaged timely in family preservation	98.1%	94.5%	97.1%	93.1%	96.2%	94.4%	96.8%	100.0%	95.7%	100.0%	92.4%	96.8%	96.4%

Numerator: The # of families referred to family preservation in a given month, excluding retractions, who had an initial case plan completed and signed within 20 days of the referral.

Denominator: The # of families referred to family preservation in a given month, excluding retractions.

** This outcome will always be one month behind in order to allow the appropriate length of time for completion of the case plan, as per the outcome definition.

Data Source: FACTS